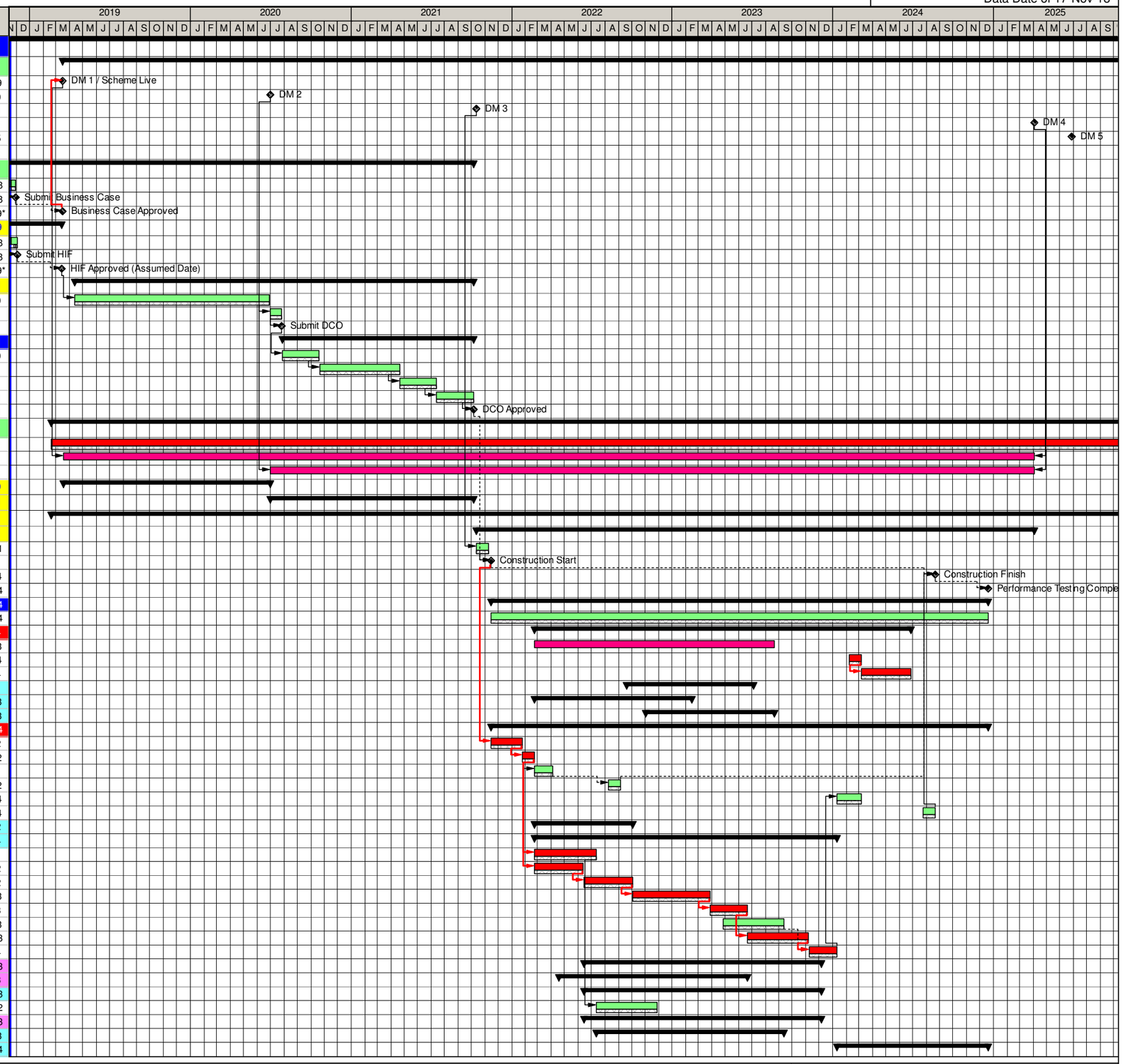
HIF Submission - DCO - Short - 17-Nov-18

Printed on 30-Nov-18 at
Data Date of 17-Nov-18

Activity ID	Activity Name	Remaining Dur.	Start	Finish
HIF Submission - DCO - Short		1850.00d	03-Sep-18 A	06-Apr-26
Milestones		1772.00d	15-Mar-19	06-Apr-26
D1120	DM 1 / Scheme Live	0.00d		15-Mar-19
D1130	DM 2	0.00d		30-Jun-20
D1140	DM 3	0.00d		12-Oct-21
D1150	DM 4	0.00d		04-Apr-25
D1160	DM 5	0.00d		27-Jun-25
D1170	DM 6	0.00d		06-Apr-26
Client Lead		717.00d	03-Sep-18 A	05-Oct-21
A1580	Produce Business Case	10.00d	17-Sep-18 A	30-Nov-18
A1590	Submit Business Case	0.00d		30-Nov-18
A1600	Business Case Approved	0.00d		15-Mar-19*
HIF		77.00d	03-Sep-18 A	15-Mar-19
A3570	Produce HIF Bid	11.00d	03-Sep-18 A	03-Dec-18
A3580	Submit HIF	0.00d		03-Dec-18
A1410	HIF Approved (Assumed Date)	0.00d		15-Mar-19*
DCO		620.00d	12-Apr-19	05-Oct-21
A1400	Pre-application Work - Statements, EIA Scooping etc.	300.00d	12-Apr-19	29-Jun-20
A3610	DCO Application Submission	20.00d	30-Jun-20	27-Jul-20
A3620	Submit DCO	0.00d		27-Jul-20
DCO Approval		300.00d	28-Jul-20	05-Oct-21
A3630	Pre-examination	60.00d	28-Jul-20	20-Oct-20
A3640	Examination	120.00d	21-Oct-20	20-Apr-21
A3650	Planning Inspectorate Recommendation	60.00d	21-Apr-21	13-Jul-21
A3660	Secretary of State Decision	60.00d	14-Jul-21	05-Oct-21
A3670	DCO Approved	0.00d		05-Oct-21
Delivery Lead		1792.00d	18-Feb-19	06-Apr-26
P1010	Overall Project Duration	1792.00d	18-Feb-19	06-Apr-26
P1020	Overall Project Duration - Cost Loading	1521.00d	18-Mar-19	04-Apr-25
P1030	Overall Project Duration - Post DM2 Cost Loading	1201.00d	01-Jul-20	04-Apr-25
Stage 2		320.00d	18-Mar-19	30-Jun-20
Stage 3		320.00d	01-Jul-20	07-Oct-21
Enabling		1792.00d	18-Feb-19	06-Apr-26
Stage 4 - Assembly		878.00d	12-Oct-21	04-Apr-25
C1150	Mobilisation Period	20.00d	12-Oct-21	08-Nov-21
C1110	Construction Start	0.00d	15-Nov-21	
C1130	Construction Finish	0.00d		21-Aug-24
A1010	Performance Testing Complete	0.00d		20-Dec-24
Construction Work		787.00d	15-Nov-21	20-Dec-24
C1080	Construction Period	787.00d	15-Nov-21	20-Dec-24
Infra		600.00d	22-Feb-22	26-Jun-24
C1870	Prelims - Site Team	385.00d	22-Feb-22	22-Aug-23
C1020	Turn Flows (Partial)	20.00d	08-Feb-24	06-Mar-24
C2130	Divert Ex. Rising Mains	80.00d	07-Mar-24	26-Jun-24
Tunnel to New WRC Site		200.00d	20-Sep-22	04-Jul-23
Tunnel to New FE PS		250.00d	22-Feb-22	14-Feb-23
FE Outfall		205.00d	01-Nov-22	22-Aug-23
New WRC Site		787.00d	15-Nov-21	20-Dec-24
C1160	Construct Access Road to Site	40.00d	15-Nov-21	24-Jan-22
C1120	Setup Site	20.00d	25-Jan-22	21-Feb-22
C2310	Fencing	30.00d	22-Feb-22	04-Apr-22
C1800	Move into Mess Building	20.00d	09-Aug-22	05-Sep-22
C1310	Siteworks	40.00d	11-Jan-24	06-Mar-24
C2050	Demob Site	20.00d	25-Jul-24	21-Aug-24
Facilities		160.00d	22-Feb-22	03-Oct-22
Primary		480.00d	22-Feb-22	10-Jan-24
A1490	PS to Aeration Lane Splitter	100.00d	22-Feb-22	11-Jul-22
C1230	Inlet Works	80.00d	22-Feb-22	13-Jun-22
C2260	Primary Sludge Storeage	80.00d	14-Jun-22	03-Oct-22
C2270	SAS Thickening	120.00d	04-Oct-22	28-Mar-23
C2280	SAS Buffer Tank	60.00d	29-Mar-23	20-Jun-23
C2150	Convert Tunnel Drive Shaft to TPS	100.00d	26-Apr-23	12-Sep-23
A1510	Storm Tanks - 4no. 110m x 9m x 7m	100.00d	21-Jun-23	07-Nov-23
C1740	Pipework	40.00d	08-Nov-23	10-Jan-24
PST		380.00d	14-Jun-22	05-Dec-23
Aeration		300.00d	19-Apr-22	20-Jun-23
Secondary		380.00d	14-Jun-22	05-Dec-23
C1410	P Dosing Units	100.00d	12-Jul-22	28-Nov-22
FST		380.00d	14-Jun-22	05-Dec-23
Tertiary		300.00d	12-Jul-22	12-Sep-23
Elec & Commissioning		247.00d	11-Jan-24	20-Dec-24



◆ Milestone | Progress | Activity | Last Month
◇ Last Month MS | LoE | Critical Activity | Summary

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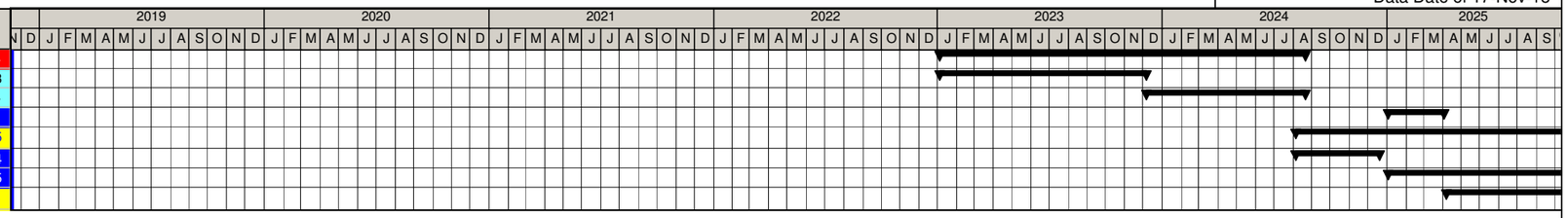
Activity ID	Activity Name	Remaining Dur.	Start	Finish
	Sludge Treatment Centre	420.00d	04-Jan-23	21-Aug-24
	Plant	240.00d	04-Jan-23	05-Dec-23
	Commissioning	180.00d	06-Dec-23	21-Aug-24
	Close Out	67.00d	02-Jan-25	04-Apr-25
	Decommissioning Milton WRC	340.00d	05-Aug-24	03-Dec-25
	Phase 1 - A& B	100.00d	05-Aug-24	20-Dec-24
	Phase 2 - C&D	240.00d	02-Jan-25	03-Dec-25
	Stage 5&6 - Close Out	251.00d	07-Apr-25	06-Apr-26



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Activity
Critical Activity
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